

**Burnside Parish Council**

**Statement of significant variances 31st March 2019:**

**Line 3 - Other receipts:**

There is a decrease of £18267

accounted for by:

Groundwork UK grant in 2017-18	9000
Transparency Fund Grant 2017-18	1873
Burnside Partnership contributions 2017-18	6828
Bank interest in 2017-18 (backdated)	438

**Line 4 - Staff costs:**

The Clerk received £148 less salary in 2018-19 due to 'back holiday pay' having been cleared.

**Line 6 - Other payments:**

There is a decrease of £10075

accounted for by:

the following were only paid in 2017-18 and not in the following year:

Groundwork UK repayment of grant (not used)	9000.00
Various purchases	300
Millennium Green grasscutting was 669 less in 2018-19 than the previous year	

= 9969 - the remainder being smaller items with small increases in the year 2018-19

*Kevin M Price*

Kevin M Price. Parish Clerk.