

Burnside Parish Council

Statement of significant variances 31st March 2020:

Line 3 - Other receipts:

There is an increase 2419

accounted for by the following items:

Community Infrastructure Levy 2723 in 2019-20 only
But VAT refund in 2019-20 was 1226 (in 2018-19 it was 1465) = 239 decrease

$2723 - 239 = 2484$

Line 4 - Staff costs:

There was an increase of 1170 due to:

Clerk's salary – one month's salary and quarterly holiday pay was paid in 2019-20 but refers to 2018-19 = 435.11 plus 140.77 = 575.88

Plus Bank overpayment in March 2020 (subsequently refunded by the Clerk) for 447

= 1023

Line 6 - Other payments:

There is a decrease of 1085

accounted for by:

Village services cost 4318 in 2018-19 but only 3162 in 2019-20

Kevin M Price

Kevin M Price. Parish Clerk.