

Burnside Parish Council

Statement of significant variances 31st March 2022:

Line 3 - Other receipts:

There is an increase of £4715

There were grants from Cumbria CC totalling £6260

but there was a reduction in other grants, eg

In 2020-21 grants had been received from various bodies as follows:

Alan Thompson £315.00

Burnside Community Energy £300.00

Cumberland Building Society £100.00

also a VAT refund had been received for £390 but none in 2021-22

Bank interest was £108 in the current year but £243 the previous year

Line 4 - Staff costs:

There was an increase of £777

This was due to the Council (the previous year) increasing the Clerk's working hours from 42.5 monthly to 12 weekly, ie an increase of 22% in hours worked. This was the first full financial year at the new rate.

The hourly rate of pay was also increased from point 20 on the recommended scale to point 23 - an increase of 7%

There was also a national pay award of 1.75% which obviously impacted the Council.

Line 6: other payments:

An increase of £8694

Donations for projects were £8885, the previous year being only £3597

Village services provided in the current year were £6685, the previous year being only £4191

Planning issues this year were £367, nil the previous year

Litter bins were £576 this year, £240 the previous year

Kevin M Price

Kevin M Price. Parish Clerk.