

**Burnside Parish Council**

**Statement of significant variances 31st March 2018:**

**Line 3 - Other receipts:**

	2016-17	2017-18	
Groundwork UK Grant	NIL	9000	
Neighbourhood Plan contributions	12000	7000	
VAT refund	2000	4000	9
Grant from District Council	1000	NIL	

This accounts for the 5000 increase.

**Line 4 - Staff costs:**

The Clerk received the nationally agreed salary increase but there were also payments for extra work he had to undertake at a time of crisis in the Council, accounting for the £500 increase.

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**Line 6 - Other payments:**

	2016-17	2017-18
Maintenance	6990	447
Groundwork UK refund	NIL	9000
Neighbourhood Plan	16729	7652
Totals	23719	17099

This accounts for the decrease

*Kevin M Price*

Kevin M Price. Parish Clerk.